

PSJ3

Exhibit 74

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
60300	101	Payroll	Usd	059 P/R				14,466.66	
				TOTAL SALARIES- ADM AND PROF				14,466.66	14,467.00
60320	208	Accrual	Asm-Payroll Accrual 056	P/R 5/22/95 - 5/31/95				822.77	
208	208	Accrual	Reverse 'Asm-Payroll Accr	Pplp Bi P/R 04/95				(509.62)	
101	101	Payroll	P/R Monthly Accruals:	Monthly Accrual				1,817.91	
101	101	Payroll	Reverse 'P/R Monthly Accru	P/R Accrual				(1,207.40)	
101	101	Payroll	Usd	058 P/R				4,310.78	
208	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				2,038.45	
				TOTAL SALARIES- SEC AND CLERICAL				7,272.88	7,258.00
60321	101	Payroll	Usd	058 P/R				318.98	
				TOTAL SEC CLERICAL OVERTIME PAY				318.98	250.00
60400	101	Allocat	1995 Sui (P/R Taxes) Allo	Sui Alloc				5.14	
101	101	Allocat	1995 Ful (P/R Taxes) Allo	Ful Alloc				0.37	
101	101	Payroll	Usd	058 P/R				352.75	
101	101	Payroll	Usd	059 P/R				1,129.33	
208	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				195.23	
				TOTAL PAYROLL TAXES				1,642.82	1,800.00
60500	101	Accrual	Pension 1995: 01-Jun-95 1	'95 Pension Accrual				977.90	
101	101	Adjustm	Pt: Workers' Compensation					133.54	
101	101	Adjustm	Fringe Benefits Revised %	Revised Fringe Benefits Alloc Jan-Apr				(9,581.12)	
101	101	Allocat	Special 5/95 Fringe Benef	Special 5/95 Fringe Benefits Alloc				1,000.00	
208	208	Allocat	Asm-Fringe Benefits: 07-J	Fringe Benefits Allocation				378.97	
101	101	Allocat	1995 Fringe Benefits Allo	Fringe Benefits Alloc				691.24	
101	101	Payroll	Usd	058 P/R				(18.46)	
208	208	Payroll	Asm-Pplp Bi-Weekly Payrol	Bi-Weekly P/R				(8.24)	
101	101	Payroll	Usd	059 P/R				(50.00)	
208	208	Reclass	Asm-Fringe Benefit Adjust	Adj To 1995 Plan				1,995.34	
				TOTAL FRINGE BENEFITS REGULAR				(4,480.83)	5,058.00
60510	101	Adjustm	Dom Associates #111130: 0					11.75	
101	101	Adjustm	Dom Associates #Gla11162:					5.95	
101	101	Invoice	Usd	Shwre Training Word 4/25-26/95	Ari Systems	00077	05/01/95	21.25	
				TOTAL FRINGE BENEFITS OTHER				38.95	333.00
60516	101	Accrual	Post Retirement 1995 Fas	'95 Post Retirement Accrual				474.61	
101	101	Accrual	Severance 1995 Fas 112: 0	'95 Severance Accrual				41.93	
				TOTAL POST RETIREE BENEFITS				516.54	
60600	101	Accrual	Annual Bonus 1995 Accrual	'95 Bonus Accrual				293.00	
208	208	Accrual	Asm-Annual Bonus 1995: 30	Bonus Accrual				1,658.00	

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DEPARTMENTAL CHARGES MAY-95

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ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
TOTAL ANNUAL BONUS									
60865	101	Adjustm	PT - Ct Ave 1995 Rent: 01					<u>1,951.00</u>	<u>1,950.00</u>
TOTAL RENT									
61100	101	Allocat	1995 Office Supply Allocat	Off Supp Alloc	West Point Products	114223M-0	04/28/95	15.91	
101	Invoice	Usd		Gold Cye New Drum/Laserjet Card/Po 00005n	Corporate Express	714499	05/16/95	52.96	
101	Invoice	Usd		Bic Purple Highlighter, #1903393	Corporate Express	714499	05/16/95	0.94	
101	Invoice	Usd		Bic Pink Highlighter, #1655546	Corporate Express	714480	05/16/95	0.94	
101	Invoice	Usd		3.5" Diskettes	Corporate Express	714478	05/16/95	1.58	
101	Invoice	Usd		Avery Labels #5663, Contract #365c	Corporate Express	714480	05/16/95	2.70	
101	Invoice	Usd		3.5" Diskettes	Corporate Express	714478	05/16/95	26.40	
101	Invoice	Usd		Avery Labels #5663, Contract #365c	Corporate Express	714478	05/16/95	45.00	
101	Invoice	Usd		: Pp 705-711	Corporate Express	64862	05/17/95	692.00	
101	Invoice	Usd		: Pp 705-711	Wb Saunders	64862	05/17/95	(2.80)	
101	Invoice	Usd		#1397062, Black Card File Box	Corporate Express	711250	05/10/95	0.94	
101	Invoice	Usd		Avery Clear Laser Labels, #5663	Corporate Express	711250	05/10/95	1.35	
101	Invoice	Usd		Bic Blue Highlighter, #1655524	Corporate Express	714499	05/16/95	0.03	
101	Invoice	Usd		Bic Orange Highlighter, #1903386	Corporate Express	714499	05/16/95	0.05	
101	Invoice	Usd		Bic Pink Highlighter, #1655546	Corporate Express	714499	05/16/95	0.06	
101	Invoice	Usd		Bic Purple Highlighter, #1903393	Corporate Express	714499	05/16/95	0.06	
101	Invoice	Usd		Bic Blue Highlighter, #1655524	Corporate Express	714499	05/16/95	0.47	
101	Invoice	Usd		Bic Orange Highlighter, #1903386	Corporate Express	714499	05/16/95	0.94	
101	Invoice	Usd		Avery Clear Laser Labels, #5663	Corporate Express	711250	05/10/95	22.50	
101	Invoice	Usd		8-1/2 X 11, Cream, Springhill, Relay, 20-Lb. 50	Unisource	14917260	05/02/95	33.75	
101	Invoice	Usd		#1397499, Putty Card File Box	Corporate Express	711250	05/10/95	0.94	
101	Invoice	Usd		#3991011, 9-1/2 X 11 Computer Paper, White, Pi	Corporate Express	711250	05/10/95	3.68	
101	Invoice	Usd		#3991011, 9-1/2 X 11 Computer Paper, White, Pin	Corporate Express	711250	05/10/95	61.62	
101	Invoice	Usd		#1397499, Putty Card File Box	Corporate Express	711250	05/10/95	0.06	
101	Invoice	Usd		#1397062, Black Card File Box	Corporate Express	711250	05/10/95	0.06	
TOTAL OFFICE SUPPLIES									
61110	101	Allocat	1995 Duplicating Allocati	Duplic Alloc				<u>962.04</u>	<u>392.00</u>
TOTAL OFFICE SUPPLIES DUPLICAT									
61200	101	Adjustm	Telephone Allocation Revi	Revised Alloc % Jan-Apr				(4,374.65)	
101	Allocat	Usd	1995 Telephone Allocation	Phone Alloc				335.18	
TOTAL TELEPHONE									
62100	101	Invoice	Usd	3/20-4/19 Pf Fed Exp Shpmt	Federal Express Corp	5-485-412	04/25/95	10.10	
101	Invoice	Usd		Tnt Int Exp-Copenhagen/Stansted/Toronto/Beijin	Tnt Skypak	844638	05/13/95	393.78	
101	Purchas	Amp Pf Interco Purchases		Interco Purchases May 1995				679.24	
TOTAL POSTAGE									
64500	101	Adjustm	PfAuto Insurance: 31-May						
101	Travelle	Usd	Lazarus, Harry					30.90	
TOTAL POSTAGE									
								<u>1,083.12</u>	<u>1,667.00</u>

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

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ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
TOTAL ADM AND PROF TRAVEL									
64515	208	101	Accrual	Reclass Accrual		SUN0421	04/21/95	(64,314.00)	
	101	Invoice	Usd	: Food Exp Spkr No Show	Surhorne Health Services	GRA0202	02/02/95	30.48	
	101	Invoice	Usd	: **Newell** Track #Mp9808 Meeting 1-17-95	Grady Hospital	WAR0508	05/08/95	(6.30)	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	VEL0504	05/04/95	2.14	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	KAN0504A	05/04/95	16.73	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	BER0313	03/13/95	30.25	
	208	Invoice	Usd	: 4/10/95, Alvin Tx, Alvin Comm College	Berends Cathy Ann Rn	LEV0421	04/21/95	3.09	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Levy Michael H Md	WHE0502	05/02/95	6.47	
	208	Invoice	Usd	: 2/2/95, Macon Ga, Central Ga Onc Nurses	Sheldler Richard Md	SHE0411	04/11/95	17.60	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Sheldler Vivian Rn	DAH0508	05/08/95	26.15	
	208	Invoice	Usd	: 4/19/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	BRE0323	03/23/95	23.95	
	208	Invoice	Usd	: 1/31/95, Manhasset, Ny, No Shore Univ Hosp	Brescia Frank J Md	NAR0206	02/06/95	40.58	
	208	Invoice	Usd	: Penn Osleo Med Asst 4/28/95 Philly Pa	Narcessian Elizabeth Md	BQ4708	02/06/95	45.00	
	208	Invoice	Usd	: Onr Dinner Symposium 4/27/95	Anaheim Marriott	PMH0505	05/01/95	64,313.74	
	208	Invoice	Usd	: Main Line Hlth Syst 4/10/95 Food Costs Ferrell	Pmh	LIP0502	05/02/95	770.00	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Lipman Arthur G Pharm D	SWED0206	02/06/95	31.90	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Swenson Carol Rn	HIL0206B	02/06/95	15.34	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	ROD0206	02/06/95	31.12	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Roda Paul Md	NICG0418	04/18/95	65.73	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Mcquire Lora Rn	SHE0206	02/06/95	5.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca Onr	Sheldler Vivian Rn	PAI0208	02/06/95	47.50	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Palce Judith Rn	EMO0202	02/02/95	74.62	
	208	Invoice	Usd	: 8/17/95 Denver Co	Emory University School O	MAR0418A	04/18/95	6.30	
	101	Invoice	Usd	: 5/18-21/95 Dallas Tx	Martin Richard J Md	SIM0206	02/06/95	15.01	
	101	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Similano John Do	LIP0411	04/11/95	31.88	
	101	Invoice	Usd	: 2/16/95 Houston Tx	Lipman Arthur G Pharm D	CUR0411	04/11/95	47.93	
	208	Invoice	Usd	: 4/7/95 Plattsburgh Ny Clinton Comm Col	Curtis Carol P Rn	ERD0316	03/16/95	8.77	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	Erdman Lynn K Rn Mn	CUR0504	05/04/95	35.40	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Curtis Carol P Rn	PAI0508	05/08/95	6.83	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Palce Judith Rn			17.21	
	101	Travel	Usd	: Lazarus, Harry				588.33	
TOTAL MEALS AND ENTERTAINMENT									2,034.75
67110	101	Invoice	Usd	: Corporate Membership	American College Of Osleo	AME0515	05/15/95	450.00	
	101	Invoice	Usd	: 3rd Ed Meet 7/27-30/95	California Society Of All	CAL0516	05/16/95	750.00	
	101	Invoice	Usd	: Support Spkr Grand Rds	Loyola Hospital	LOY0501	05/01/95	500.00	
	101	Invoice	Usd	: Brass Plate W/ Award Mounted To Walnut Board	United States Brntze	B-7141	05/03/95	335.00	
	101	Invoice	Usd	: Course Farm Prac 6/15-17/95	Upmc Continuing Education	UPM0515	05/15/95	750.00	
	101	Invoice	Usd	: Corp Sponsorship I Byock Md	National Hospice Organiza	NAT0515	05/15/95	3,000.00	
TOTAL CORPORATE SUPPORT									5,785.00
67120	208	Accrual	Usd	Reclass Accrual				64,314.00	
	101	Accrual	Reverse	A/P Accruals 4/95				(40,000.00)	
	101	Accrual	Additional	Additional A/P Accruals 5/95				(40,000.00)	
	208	Accrual	Reverse	A/P Accruals 4/95				(200,000.00)	
	208	Accrual	Reverse	Additional A/P Accruals 5/95				150,000.00	
	101	Invoice	Usd	Symposium Poster	Reprographics Plus	47428	03/30/95	462.26	
	208	Invoice	Usd	5/4-7/95 Coluzzi Forman Lubbock Tx	Texas Hospice Organizatio	TEX0206	02/06/95	3,500.00	

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COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAT	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67120	208	Invoice	Usd	: 6/16-18/95 Las Vegas Nv E Parker	Pain Institute Of Nevada	PA0501	05/01/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELL0206	02/06/95	284.58	
	208	Invoice	Usd	: Aarp Exhibit 7/17-21/95 Nashville Tn	Louisiana Academy Of Fami	LOU0505	05/05/95	500.00	
	208	Invoice	Usd	: Lowell Genl Hspl 6/13/95 Lowell Ma Mig Spt	Lowell General Hospital	LOW0505	05/05/95	750.00	
	208	Invoice	Usd	: Pa Osteo Med Assn 4/28/95 Philly Pa	Ellison Neil M D	ELL0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Md	American Cancer Society	AME0505	05/05/95	1,000.00	
	208	Invoice	Usd	: Lema Lipman Mckenzie 5/19/95 Dearborn Mi	Michigan Osteopathic Medi	MIC0418	04/18/95	5,000.00	
	208	Invoice	Usd	: Pain Symp 11/16-18/95 Kansas City Mo	Southern Medical Assoc	S13708	05/03/95	10,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Palce Judith Rn	PA0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	2,000.00	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Roda Paul Md	RCD0206	02/06/95	182.73	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	458.72	
	208	Invoice	Usd	: Ferrell Watson Brown-Saltzman /25/95 Inglewood	Roda Paul Md	RCD0206	02/06/95	500.00	
	208	Invoice	Usd	: 4/21-22/95 Ft Lauderdale Fl	Hill C Stratton Jr Md	HIL0206B	02/06/95	1,400.00	
	208	Invoice	Usd	: Aberdeen Area Indian Hlth Serv 5/3-4/95	Brenner Marc Dpm	BRE0206	02/06/95	2,000.00	
	208	Invoice	Usd	: 1995 Annual Congress Attendee	Oncology Nursing Society	ONC0427	04/27/95	775.00	
	208	Invoice	Usd	: Jack Mad Cnty Gen Hosp 4/7-8/95 Jackson Tn	Hill C Stratton Jr Md	HIL0206	02/06/95	753.72	
	208	Invoice	Usd	: 5/17-18/95 Little Rock Ar	Arkansas State Hospice As	ARK0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Snyder 3/19/95 Eagan Mn	Dube James E Pharm D	DUB0206	02/06/95	1,000.00	
	208	Invoice	Usd	: 4/18-23/95 Las Vegas Nv	Coluzzi Paul Md	COL0206A	02/06/95	1,500.00	
	208	Invoice	Usd	: Scpi	Asc Ocpi	13-APR-95	04/13/95	5,000.00	
	208	Invoice	Usd	: Cohen Elio 6/10/95 Atlanta Ga	Continuing Education Mast	7161	04/20/95	7,500.00	
	208	Invoice	Usd	: 95 Pri Med Space	Pri Med	PR0509	05/09/95	1,400.00	
	208	Invoice	Usd	: 95 Primed Space	Pri Med	PR0510	05/10/95	10,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mig	Portenoy Russell Md	POR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcessian Elizabeth Md	NAR0206	02/06/95	314.80	
	208	Invoice	Usd	: Penn Osteo Med Assn 4/28/95 Philly Pa	Narcessian Elizabeth Md	NAR0206	02/06/95	1,000.00	
	208	Invoice	Usd	: Foley, Herbst, Friedrich 7/13-16/95 Vancouver	International Hospice Ins	INT0508	05/08/95	7,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Warfield Carol Md	WAR0508	05/08/95	270.60	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn	Palce Judith Rn	PA0508	05/08/95	489.20	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	876.40	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Dahl June Ph D	DAH0508	05/08/95	1,000.00	
	208	Invoice	Usd	: 4/9/95 Dallas Tx Aspmn Soc Lecture	Palce Judith Rn	PA0508A	05/08/95	1,000.00	
	208	Invoice	Usd	: 3/30/95 Salina Ks Byocks Handouts	Association Of Kansas Hos	08-MAY-95	05/08/95	185.00	
	208	Invoice	Usd	: Symposium Posters	Reprographics Plus	48109	04/13/95	2,054.28	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Meguire Lora Rn	MG0418	04/18/95	102.10	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Erdman Lynri K Rn Mn	ERD0418	04/18/95	132.30	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Palce Judith Rn	PA0206	02/06/95	854.08	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca One	Sheldler Vivian Rn	SHE0206	02/06/95	884.05	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca One	Sheldler Vivian Rn	MG0418	04/18/95	1,000.00	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Meguire Lora Rn	MG0418	04/18/95	1,000.00	
	208	Invoice	Usd	: Gadsden Reg Med Ctr 5/5-6/95 Gadsden Al	Pettigrew Jan Rn Phd	FER0206	02/06/95	10,000.00	
	208	Invoice	Usd	: Pain Symp 11/16-18/95 Kansas City Mo	Ferrell Betty Rn Phd	FER0206	02/06/95	159.13	
	208	Invoice	Usd	: Un Kansas Med Ctr 5/11/95 Kansas City Ks	American Cancer Society	AME0418	04/18/95	341.74	
	208	Invoice	Usd	: 4/10/95 Bryn Mawr Pa	Pettigrew Jan Rn Phd	PET0418	04/18/95	1,000.00	
	208	Invoice	Usd	: C Milwaukee 3/29/95 San Francisco Ca	Ferrell Betty Rn Phd	FER0206	02/06/95	1,500.00	
	208	Invoice	Usd	: Un Kansas Med Ctr 5/11/95 Kansas City Ks	Holy Cross Medical Center	HOL0501	05/01/95	2,500.00	
	208	Invoice	Usd	: Coluzzi Mccaffery 6/24/95 Van Nuys Ca	Dube James E Pharm D	DUB0206	02/06/95	126.47	
	208	Invoice	Usd	: Snyder 3/19/95 Eagan Mn	Marlin Richard J Md	MAR0418	04/18/95	1,500.00	
	208	Invoice	Usd	: 5/4/95 Lincoln Nebraska	Pirrolta Joseph	PIR0516	05/16/95	300.00	
	208	Invoice	Usd	: Downeast Pharmacy 8/12/95 Augusta Me	Similano John Do	SM0206	02/06/95	308.42	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Similano John Do	SM0206	02/06/95	750.00	
	208	Invoice	Usd	: 4/7-9/95 Morgantown Wv	Similano John Do	SM0206	02/06/95	750.00	

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ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67120	101	Invoice	Usd	: 1995 Asthma Theory To Treatment	American Academy Of Aller	AME0526	05/26/95	450.00	
	101	Invoice	Usd	5/18-21/95 Dallas Tx	Martin Richard J Md	MAR0418A	04/18/95	185.65	
	101	Invoice	Usd	5/18-21/95 Dallas Tx	Martin Richard J Md	MAR0418A	04/18/95	1,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Haddock David J Dds Md	HAD0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Curtiss Carol P Rn	CUR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Coluzzi Paul Md	COL0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Cleary James Phd	CLE0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Lebel Alyssa Md	LEB0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Lipman Arthur G Pharm D	LIP0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Narcissian Elizabeth Md	NAR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Borsock David Md	BOR0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Payne Richard M D	PAY0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Levy Michael H Md	LEV0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	Irick Neil E Md	IRI0515	05/15/95	2,000.00	
	208	Invoice	Usd	: 6/8/95 Oxycontin Inv Mtg	First Banks	20-APR-95	04/20/95	7,785.33	
	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	Martin Richard J Md	MAR0418	04/18/95	15.00	
	208	Invoice	Usd	5/4/95 Lincoln Nebraska	Erdman Lynn K Rn Mn	ERD0418	04/18/95	1,600.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Holiday Inn	PAI0206	02/06/95	2,000.00	
	208	Invoice	Usd	: 4/27/95 Anaheim Ca	Holiday Inn	PAI0206	02/06/95	1,119.62	
	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-MAR-85	03/20/95	8,077.50	
	208	Invoice	Usd	: Lincoln General Hosp 5/4/95 Lincoln Ne	Dube James E Pharm D	DUB0418	04/18/95	22.00	
	208	Invoice	Usd	: Lincoln General Hosp 5/4/95 Lincoln Ne	Dube James E Pharm D	DUB0418	04/18/95	400.00	
	208	Invoice	Usd	: Portenoy & Narcissian 5/3/95 West Orange Nj	Kessler Institute For Reh	KES0519	05/19/95	1,521.54	
	208	Invoice	Usd	80% Deposit	Safaris	19-MAY-85	05/19/95	7,000.00	
	208	Invoice	Usd	: Banquet/Audio Vis Chgcs	Hyatt Regency	32573	04/19/95	13,596.19	
	208	Invoice	Usd	Reclass Per Mtemple Memo				36.57	
	101	Reclass	Usd	Reclass Per Mtemple Memo 5/30/95				181,198.99	123,751.00
TOTAL SEMINARS AND SYMPOSIA									
67130	101	Accrual	Reverse "Pl Additional A/	A/P Accruals 4/95	San Luis Obispo Cme Conso	SAN0503	05/03/95	(20,000.00)	
	208	Accrual	Reverse "Pl Additional A/	A/P Accruals 4/95	Curtiss Carol P Rn	CUR0411	04/11/95	(75,000.00)	
	101	Accrual	Additional A/P Accruals 5	Additional A/P Accruals 5/95	Weinstein Sharon Md	WEI0322	03/22/95	40,000.00	
	208	Accrual	Additional A/P Accruals 5	Additional A/P Accruals 5/95	Lipman Arthur G Pharm D	LIP0411	04/11/95	50,000.00	
	208	Invoice	Usd	: 2/13/95 San Luis Obispo Ca	Poe Robert Md	POE0420	04/20/95	31.00	
	208	Invoice	Usd	: 4/27/95 Houston Tx	Gawchik Sandra M Do	GAW0502	05/02/95	156.45	
	208	Invoice	Usd	: 2/28/95 Maitland Fl	First Banks	20-APR-85	04/20/95	300.00	
	208	Invoice	Usd	: 4/27/95 Rochester Ny	Grady Hospital	GRA0702	07/02/95	227.53	
	101	Invoice	Usd	: 1/17/95 Lakewood Nj Kimball Med Ctr	Emory University School O	EMO0202	02/02/95	600.00	
	101	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	Nesculi Talai M Md	NSO0322	03/22/95	1,000.00	
	101	Invoice	Usd	: **Newell** Track #Mp8908 Meeting 1-17-95	Nesculi Talai M Md	NSO0322	03/22/95	1,000.00	
	101	Invoice	Usd	: 8/17/95 Denver Co	Whaeeler Richard Md	WHE0502	05/02/95	750.00	
	101	Invoice	Usd	: 2/14/95 Annandale Va	Brescia Frank J Md	BRE0323	03/23/95	909.02	
	101	Invoice	Usd	: 2/2/95 Macon Ga, Central Ga Onc Nurses	Brescia Frank J Md	BRE0323	03/23/95	1,000.00	
	208	Invoice	Usd	: 1/31/95 Manhasset, Ny, No Shore Univ Hosp	Hill C Stratton Jr Md	HIL0405	04/05/95	1,000.00	
	208	Invoice	Usd	: 4/4/95 New Braunfels Tx Hospica Valley Hosp	Levy Michael H Md	LEV0421A	04/21/95	4.40	
	208	Invoice	Usd	: 3/10/95 Willingboro Nj Ranococas Valley Hosp	Levy Michael H Md	LEV0504	05/04/95	5.20	
	208	Invoice	Usd	: 1/25/95 Philadelphia Pa Temple Univ Cancer Ct	Narcissian Elizabeth Md	NAR0504	05/04/95	9.32	
	208	Invoice	Usd	: 4/26/95 Verona Nj W Essex Community Hlth Hosp	Narcissian Elizabeth Md	NAR0504	05/04/95	13.00	
	208	Invoice	Usd	: 4/12/95 Cranford Nj Comprehensive Rehabililat	Stephens Suzanne Rn	STE0604	06/04/95	26.40	
	208	Invoice	Usd	: 4/18/95 Cleveland Tn Bradley County Home Hlth	Polomano Rosemary	POL0504	05/04/95		
	208	Invoice	Usd	: 4/20/95 Gwynedd Valley Pa Gwynedd Mercy Colleg					

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

Run on 06/14/95 at 17:01 based on data created on 6/14/95

ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: 4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Ray James Pharm D	RAY0503	05/03/95	39.38	
	208	Invoice	Usd	: 4/21/95 Erie, Pa Metro Health	Lema Mark Md	LEN0508	05/08/95	74.00	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Curtiss Carol P Rn	CJR0504	05/04/95	89.29	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	VEL0504	05/04/95	120.42	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Kanner Ronald Md	KAN0504A	05/04/95	178.05	
	208	Invoice	Usd	: 4/18/95 Cleveland Tn Bradley County Home Hlth	Stephens Suzanne Rn	STE0504	05/04/95	200.00	
	208	Invoice	Usd	: 4/21/95 New York Ny Harlem Hosp 506 Lenox Ave	Steinhardt Elle Rn	STE0504	05/04/95	200.00	
	208	Invoice	Usd	: 4/27/95 Everett Ma Alfred McKee Md	Hospice Of Whidden Mem Hs	HOS0504	05/04/95	250.00	
	208	Invoice	Usd	: 2/20/95 Greenville Oh Darke Cty Nurses Assoc	Swenson Carol Rn	SWE0504A	05/04/95	250.00	
	208	Invoice	Usd	: 2/20 Sidney Oh Wilson Hospice & Homecare	Swenson Carol Rn	SWE0504	05/04/95	250.00	
	208	Invoice	Usd	: 4/14/95 Malden Ma Dennis Sanders Md	Malden Hospital	MAL0504	05/04/95	289.52	
	208	Invoice	Usd	: 2/23/95 Walnut Creek Ca Kaiser Hosp	Brindley Robert Pharm D	BR0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/24/95 Houston Tx Mem Northwest Hosp	Velotta Albert Rn	VEL0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/23/95 Richmond Va Healthsouth Med Ctr 7700	Lasker James Md	LAS0504	05/04/95	300.00	
	208	Invoice	Usd	: 4/20/95 Wyndham Valley Pa Gwynedd Mercy Colleg	Polomano Rosemary	POL0504	05/04/95	300.00	
	208	Invoice	Usd	: 2/8/95 Fall River Ma Edward Martin Md	St Annes Hospital	STA0504	05/04/95	464.00	
	208	Invoice	Usd	: 4/13/95 Chattanooga Tn Amer Canc Soc 850 Fort	Job Martin	JOB0504	05/04/95	467.50	
	208	Invoice	Usd	: 4/20/95 Newark N Elizabeth Narcassian Md	Newark Beth Israel Medica	SIE0504	05/04/95	500.00	
	208	Invoice	Usd	: 4/7/95 Richmond Va McGuire Va Med Ctr	Long Stephen Md	LON0502	05/02/95	500.00	
	208	Invoice	Usd	: 4/21/95 Erie Pa Mark Lema Md Metro Health Ctr	Metro Health Center	MET0508	05/08/95	500.00	
	208	Invoice	Usd	: 4/27/95 Lemont Il Assoc Of Indian Pharm	Job Martin	JOB0504	05/04/95	500.00	
	208	Invoice	Usd	: 4/21/95 Farrell Pa Shenango Valley Med Ctr 20	Dorciak James Pharm D	DOR0504	05/03/95	600.00	
	208	Invoice	Usd	: 4/19/95 Stony Brook Ny Stony Brook Univ Hosp	Ray James Pharm D	RAY0503	05/03/95	750.00	
	208	Invoice	Usd	: 4/18/95 Astoria Ny Astoria Hospital 25-10 30t	Kanner Ronald Md	KAN0504A	05/04/95	750.00	
	208	Invoice	Usd	: 4/12/95 Cranford Nj Comprehensive Rehabilital	Narcassian Elizabeth Md	NAR0504A	05/04/95	750.00	
	208	Invoice	Usd	: 4/26/95 Verona N W Essex Community Hlth Hosp	Narcassian Elizabeth Md	NAR0504	05/04/95	750.00	
	208	Invoice	Usd	: 2/9/95 San Jose Ca Vna Home Hospice	Narcassian Elizabeth Md	NAR0504	05/04/95	750.00	
	208	Invoice	Usd	: 4/19/95 Nashville Tn Opryland Ramada Inn	Coluzzi Paul Md	COL0503	05/03/95	750.00	
	208	Invoice	Usd	: 1/25/95 Philadelphia Pa Temple Univ Cancer Cl	Curtiss Carol P Rn	CUR0504	05/04/95	750.00	
	208	Invoice	Usd	: 4/18/95 Philadelphia Pa Michael Levy Md	Levy Michael H Md	LEV0504	05/04/95	1,000.00	
	208	Invoice	Usd	: 3/31/95 Trenton Nj For Michael Levy	Methodist Hospital (Pa)	MET0504	05/04/95	1,012.20	
	208	Invoice	Usd	: 4/27/95 Everett Ma Whidden Hospital	Helene Fuld Medical Cante	HEL0421	04/21/95	1,018.98	
	208	Invoice	Usd	: 2/9/95 San Jose Ca San Jose Hosp	Hospice Of Whidden Mem Hs	HOS0504A	05/04/95	1,217.02	
	208	Invoice	Usd	: 1/25/95 Roanoke Va Roanoke Mem Hosp	Coluzzi Paul Md	COL0503A	05/03/95	1,500.00	
	208	Invoice	Usd	: J Loughners Hotel Exp H8810	Coluzzi Paul Md	COL0503A	05/03/95	1,800.00	
	208	Invoice	Usd	: 2/26/95 Bakersfield Ca Kern Nursing Soc	Erdman Lynn K Rn Mn	ERD0503	05/03/95	1,666.61	
	208	Invoice	Usd	: 3/31/95 Robert Dreicer Md	Clark Fork Medical Assoc	CLA0503	05/03/95	450.00	
	208	Invoice	Usd	: 4/13/95 York Pa Mem Hosp Aud	University Of Southern Ma	UNI0410	04/10/95	47.60	
	208	Invoice	Usd	: 4/13/95 York Pa Mem Hosp Aud	Brechner Theresa Md	BRE0504	05/04/95	43.87	
	208	Invoice	Usd	: 3/31/95 Robert Dreicer Md	Samaritan Hospital	SAM0323	03/23/95	660.00	
	208	Invoice	Usd	: 4/13/95 York Pa Mem Hosp Aud	Gloth F Michael III Md	GLO0320	03/20/95	750.00	
	208	Invoice	Usd	: 3/31/95 Robert Dreicer Md	Gloth F Michael III Md	SAM0323	03/23/95	123.60	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Samaritan Hospital	MAT0206	02/06/95	337.71	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Mathews Wilma Rn	LIP0502	05/02/95	400.00	
	208	Invoice	Usd	: 3/22/95 St George Ut Hilton Hotel	Lipman Arthur G Pharm D	MAT0206	02/06/95	1,000.00	
	208	Invoice	Usd	: 5/5/95 Stuart Weiner Do	Lipman Arthur G Pharm D	LIP0502	05/02/95	56.17	
	208	Invoice	Usd	: 4/17/95 Pottstown Pa	Swenson Carol Rn	SWE0206	02/06/95	62.64	
	208	Invoice	Usd	: 4/17/95 Pottstown Pa	Saginaw Cooperative Hospi	SAG0206	02/06/95	82.74	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Leinbach Kathleen	LEI0303	03/03/95	200.00	
	208	Invoice	Usd	: 2/20/95 Troy Ohio	Swenson Carol Rn	SWE0206	02/06/95	250.00	
	208	Invoice	Usd	: 2/16/95 Walnut Creek Ca	Brindley Robert Pharm D	BR0322	03/22/95	300.00	
	208	Invoice	Usd	: 5/5/95 Stuart Weiner Do	Saginaw Cooperative Hospi	SAG0206	02/06/95	750.00	
	208	Invoice	Usd	: 1/25/95 Roanoke Va	Carillon	CAR0322	03/22/95	200.00	

Run on 06/14/95 at 17:01 based on data created on 8/14/95

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: First Banks Airline Tickets/Lipman/Wild/Clear	First Banks	20-APR-95	04/20/95	11,304.00	
	208	Invoice	Usd	: 3/30/95 Wolfboro Nh H Sonneborn Md	Hospice Of Southern Carro	HCS0410	04/10/95	26.20	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	Hewitt David	HEW0206	02/06/95	159.94	
	208	Invoice	Usd	: 3/2/95 Long Branch Nj	Lerner William Md	LERN0410	04/10/95	275.00	
	208	Invoice	Usd	: 3/30/95 Chattanooga Tn	University Of Tennessee E	UNIO411	04/11/95	696.46	
	208	Invoice	Usd	: 4/11/95 Boston Ma Univ Hosp	Curless Carol P Rn	CUR0411A	04/11/95	52.68	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Levy Michael H Md	LEV0421	04/21/95	70.78	
	208	Invoice	Usd	: 2/2/95 Macon Ga Central Ga Onc Nurses	Wheeler Richard Md	WHE0502	05/02/95	114.14	
	208	Invoice	Usd	: 4/10/95 Alvin Tx Alvin Comm College	Berendts Cathy Ann Rn	BER0313	03/13/95	165.00	
	208	Invoice	Usd	: 4/10/95 Largo Fl Hosp Of Ft Suncoast	Federich Michael E Md	FRED0410	04/10/95	179.64	
	208	Invoice	Usd	: 4/4/95 New Braunfels Tx Hospice New Braunfels	Hill C Stratton Jr Md	HIL0405	04/05/95	188.27	
	208	Invoice	Usd	: 2/22/95 Ny Ny Lenox Hill Hosp	Steinhardt Elle Rn	STE0421	04/21/95	200.00	
	208	Invoice	Usd	: 4/12/95 Doylestown Pa Acs Of Bucks City	Polomano Rosemary	POL0303	03/03/95	300.00	
	208	Invoice	Usd	: 4/12/95, Louisville Ny, Hospice Of Lewis City 77	Polash Joel	POT0320	03/20/95	300.00	
	208	Invoice	Usd	: 3/24/95 Martinsville Va Mem Hosp Of Martinsvi	Ralph Landes Educational	RAL0314	03/14/95	324.20	
	208	Invoice	Usd	: 4/11/95 Boxborough Ma Boxborough Host Hotel	Gannon Richard H Pharm D.	GAN0303	03/03/95	350.00	
	208	Invoice	Usd	: 2/6/95 Middletown Ky J Graham Brown Ca Ctr	Eldridge Russel	ELD0322	03/22/95	400.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	Narcassian Elizabeth Md	NAR0320	03/20/95	500.00	
	208	Invoice	Usd	: 1/26/95 Huntsville Al Hospice Of Huntsville	Hospice Of Huntsville Inc	HOS0316	03/16/95	500.00	
	208	Invoice	Usd	: 4/6/95, Houston Tx, Memorial City Hosp	MEM0321	MEM0321	03/21/95	500.00	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Sheidler Vivian Rn	SHE0411	04/11/95	600.00	
	208	Invoice	Usd	: 3/10/95 Birmingham Al Bmc Princeton Hosp	Levy Michael H Md	LEV0421A	04/21/95	7.16	
	208	Invoice	Usd	: 2/16/95 Galveston Tx Umb	ERD0322	ERD0322	03/22/95	14.00	
	208	Invoice	Usd	: 4/12/95 Doylestown Pa Acs Of Bucks City	Erdman Lynn K Rn Mn	HIL0206A	02/06/95	26.40	
	208	Invoice	Usd	: 2/6/95 Middletown Ky J Graham Brown Ca Ctr	Hill C Stratton Jr Md	POL0303	03/03/95	30.80	
	208	Invoice	Usd	: 2/22/95 Manchester Ct Manchester Mem Hosp Con	Polomano Rosemary	ELD0322	03/22/95	33.00	
	208	Invoice	Usd	: 4/11/95 Leonardtown Mn St Marys Hosp	Mckee Alfred Lang Md	MCK0320	03/20/95	35.20	
	208	Invoice	Usd	: 4/11/95 Boxborough Ma Boxborough Host Hotel	Sheidler Vivian Rn	SHE0411	04/11/95	48.13	
	208	Invoice	Usd	: 3/31/95 Brunswick Ga	Gannon Richard H Pharm D.	GAN0303	03/03/95	49.10	
	208	Invoice	Usd	: 4/7/95 Plattsburgh Ny Clinton Comm Col	Southeast Georgia Medical	SOU0206	02/06/95	750.00	
	208	Invoice	Usd	: 2/16/95 Houston Tx	Curless Carol P Rn	CUR0411	04/11/95	1,000.00	
	208	Invoice	Usd	: 4/4/95 Gastonia Nc	Lipman Arthur G Pharm D	LIP0411	04/11/95	1,086.28	
	208	Invoice	Usd	: 1/26/95 Fairfax Arlington Va	North Carolina Ahec	NOR0308	03/08/95	1,500.00	
	208	Invoice	Usd	: 4/18/95 Edison Nj Jfk Med Ctr Rehab Conf Rm 6	Erdman Lynn K Rn Mn	ERD0316	03/16/95	2,000.00	
	208	Invoice	Usd	: 4/10/95 Alvin Tx Alvin Comm College	Narcassian Elizabeth Md	NAR0320	03/20/95	6.50	
	208	Invoice	Usd	: 2/6/95 Galveston Tx Umb	Berendts Cathy Ann Rn	BER0313	03/13/95	600.00	
	208	Invoice	Usd	: 4/10/95 Largo Fl Hosp Of Ft Suncoast	Hill C Stratton Jr Md	HIL0206A	02/06/95	750.00	
	208	Invoice	Usd	: 4/11/95 Boston Ma Univ Hosp	Federich Michael E Md	CUR0411A	04/11/95	750.00	
	208	Invoice	Usd	**Newell** Track #Ja8513	Curless Carol P Rn	DAH0109	01/09/95	(581.02)	
	208	Invoice	Usd	: 3/31/95 Fort Washington Md Bongos Rest	Dahl June Ph D	DAH0109	01/09/95	(750.00)	
	208	Invoice	Usd	: 4/12/95 Brooklyn Ny	Britt E James	BRI0303	03/03/95	24.20	
	101	Invoice	Usd	: 1/17/95 Lakewood Nj Kimball Med Ctr	Reznick Louis Do	REZ0329	03/29/95	4.40	
	101	Invoice	Usd	: 4/26/95 Kingston Pa	Gawchik Sandra M Do	GAW0502	05/02/95	77.00	
	101	Invoice	Usd	: 4/12/95 Brooklyn Ny	Ramakrishna S Md	RAM0329	03/29/95	275.00	
	101	Invoice	Usd	: 2/2/95 Manchester Ct Manchester Mem Hosp Con	Reznick Louis Do	REZ0329	03/29/95	400.00	
	208	Invoice	Usd	: 3/2/95 Scranton Pa St Marys Center	Mckee Alfred Lang Md	MCK0320	03/20/95	1,000.00	
	208	Invoice	Usd	: 3/28/95 C Stratton Hill Jr Md	Levy Michael H Md	LEV0421	04/21/95	1,017.80	
	208	Invoice	Usd	: 4/5/95 Sharon Weinstein Md	Physicians Cme Fund	PHY0405	04/05/95	1,211.53	
	208	Invoice	Usd	: 2/15/95 Birmingham Al Bmc Princeton Hosp	Winter Haven Hospital	WIN0321	03/21/95	1,600.00	
	208	Invoice	Usd		Erdman Lynn K Rn Mn	ERD0322	03/22/95		

COST CENTER 4800 MEDICAL EDUCATION
DEPARTMENTAL CHARGES MAY-95

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ACCT	CO	CAI	NAME	DESCRIPTION	VENDOR	INVOICE NO.	DATE	ACTUAL	BUDGET
67130	208	Invoice	Usd	: 3/23/95 Melbourne Fl For M Levy	Weustoff Hospital	WEJ0421	04/21/95	2,085.29	
	208	Invoice	Usd	: 4/27/95 Lemont Il Assoc Of Indian Pharm	Dorociak James Pharm D	DOR0504	05/04/95	3.96	
	208	Invoice	Usd	: 3/30/95 Wolfeboro Nh H Sonneborn Md	Hospice Of Southern Carro	HOS0410	04/10/95	400.00	
	208	Invoice	Usd	: 3/15/95 Morristown Nj St Peters Epis Church	Hewitt David	HEW0206	02/06/95	500.00	
	208	Invoice	Usd	: 2/13/95 San Luis Obispo Ca	San Luis Obispo Crme Conso	SAN0503	05/03/95	1,000.00	
				TOTAL SPEAKERS BUREAU				66,814.96	70,834.00

\$280,615.08

TOTAL MEDICAL EDUCATION

N.B. Budgeted amounts are presented for comparative purposes against actual activity. Although a budget may exist for other accounts, only accounts with actual detail are included in this report.

Date: 13-JUN-1995 14:29:52
Page: 1COST CENTER COMPARISON
Current Period: MAY-95

ACCT	COST CENTER=4800 (Medical Education)				YEAR TO DATE			
	CURRENT MONTH		BUDGET		BUDGET		VARIANCE	
	ACTUAL	VARIANCE	VAR%		ACTUAL	VARIANCE	VAR%	
Payroll Expenses:	14,467	0	0.0	72,334	72,335	1	0.0	
Salaries- Adm and Prof	7,273	(15)	(0.2)	35,201	36,290	1,089	3.0	
Salaries- Sec and Clerica	7,319	(59)	(27.6)	331	1,250	859	68.7	
Sec Clerical Overtime Pay	1,643	157	8.7	9,285	9,000	(285)	(3.2)	
Payroll Taxes	(3,964)	5,058	178.4	15,066	25,290	10,224	40.4	
Fringe Benefits Regular	39	333	88.3	194	1,665	1,471	88.3	
Fringe Benefits Other	1,951	(1)	(0.1)	9,755	9,750	(5)	(0.1)	
Annual Bonus	21,728	9,388	30.2	142,226	155,580	13,354	8.6	
**PAYROLL EXPENSE								
OTHER EXPENSES:	1,817	(725)	(66.4)	9,085	5,460	(3,625)	(66.4)	
Rent	962	(570)	(145.4)	1,941	1,960	19	0.9	
Office Supplies	330	528	61.5	2,385	4,290	1,905	44.4	
Office Supplies Duplicat	(4,039)	4,372	1,313.1	1,607	1,665	58	3.5	
Telephone	0	17	100.0	100	85	(15)	(17.6)	
Dues	0	25	100.0	(44)	125	169	135.6	
Subscriptions and Books	1,083	584	35.0	9,378	8,335	(1,043)	(12.5)	
Postage	0	42	100.0	0	210	210	100.0	
General Expense	2,901	1,432	33.0	19,783	21,665	1,882	8.7	
Adm and Prof Travel	2,035	(2,035)	n/m	13,352	0	(13,352)	n/m	
Meals and Entertainment	5,785	7,132	55.2	67,242	64,585	(2,657)	(4.1)	
Corporate Support	181,199	(57,448)	(46.4)	631,531	618,755	(12,776)	(2.1)	
Seminars and Symposia	66,815	4,019	5.7	321,702	354,170	32,468	9.2	
speakers Bureau	0	0	n/m	(84,978)	0	84,978	n/m	
Allocations out	0	0	n/m	84,978	0	(84,978)	n/m	
Allocations in	258,888	(42,627)	(19.7)	1,078,062	1,081,305	3,243	0.3	
**TOTAL OTHER EXPENSE								
COST CENTER TOTAL	280,616	(33,239)	(13.4)	1,220,288	1,236,885	16,597	1.3	

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